

FY 2011

EXAMPLES OF PROGRAMS THAT ARE NOT INCLUDED IN REDUCTIONS
(\$s in millions)

#	DEPT	ITEM	APPROP	NOTES
1.	DESE	Foundation Formula	3,004.4	Preserve funding for K-12 classrooms.
2.	DESE	Small Schools Program	15.0	Preserve funding for K-12 classrooms.
3.	DESE	First Steps	30.4	Maintains services for children (birth to age 3) with severe developmental delays.
4.	DESE	Sheltered Workshops	24.8	Support for sheltered workshops has not been reduced. FY 11 rate is \$19/day.
5.	DHE	Higher Educ Institutions	911.5	Preserves agreement to freeze tuition for second year in a row.
6.	DHE	A+ Scholarships	22.4	Maintains funding to ensure students get the necessary education/training to find and retain jobs through Community Colleges.
7.	DHE	University of Missouri Hospital and Clinics	8.5	Preserves funding for 20,000 patients a year.
8.	MODOT	Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP)	2.5	Preserves funding to the local transportation providers for services for the elderly and people with disabilities (e.g., OATS)
9.	MDA	Ethanol Subsidies	9.4	Federal Budget Stabilization Funds through the 2nd year of biennial HB 22 to continue full support of the state's subsidy-eligible ethanol production.
10.	DPS	Troopers	293.7	Troopers patrolling our highways and waterways have not been cut.
11.	DPS	Veterans Homes	71.9	Funding for Missouri's veterans homes has been maintained.
12.	DMH	Autism Services	9.6	In-home supports for children and young adults in the five regional autism Parent Advisory Committees. Also funds diagnostic centers and other autism services provided.
13.	DSS	Child Protective Services Workers	32.3	Maintains funding for these workers to ensure appropriate caseloads to protect children.
14.	DSS	Crisis Care Nurseries	1.3	Maintains crisis care services that provide temporary care and a safe haven for children ages 0-17 who are at risk of abuse or neglect or are experiencing a crisis at home.
15.	DSS	Smoking Cessation Services	3.2	Covers smoking cessation services for Medicaid eligible pregnant women. These services include a pharmacy benefit, a physician benefit, and counseling.